

Sept 2022	OVERVIEW AND SCRUTINY COMMITTEE WORK PROGRAMME					
Issue and Description of Topic	Current Position Objective	Original Due Date	Revised Date	Resources Required	Contact	*This item may contain Exempt Information
Climate Change Carbon Pathway Report	To review of the 2035 Net Zero Operational Road Map and Net Zero Carbon Action Plan prior to it being presented to Cabinet	Sept 22		Report	Environmental & Technical Services	
Corporate Risk Register (half yearly review)	To review the content of the Corporate Risk Register.	Sept 22 Mar 23		Report	S151 Officer	
Directorate Panel Reviews	Feedback from Members of the Service Panels for the four service areas: Corporate, Environment and Technical, Community and Place.	Corporate Services Sept 22 Community & Place Oct 22 Nov 22, Feb 23		Report	Executive Directors	
Butterwood Homes Update	Update from members of the scrutiny panel after a meeting with the three company directors.	Sept 22 Feb 23		Report and Verbal update	Scrutiny Panel	

Medium Term Financial Strategy	To consider the emerging budget for 2023/2024 and the draft MTFS	Sept 22 Feb 23	Oct 22	Presentation	S151	
Housing Capital Project - Mortgage Assistance Scheme		Oct 22			Community Services	
Local Cycling and Walking Infrastructure Plans (LCWIP)		Oct 22		Report	Place Services	
Quarterly Complaints Analysis	To analyse and review the number and type of complaints received by the Council for the previous quarter.	Oct 22 Jan 23		Report	Corporate Services	
Multi Agency Flood Forum (MAFF)	Update from the bi-annual meeting of multi-agencies.	Oct 22 & Apr 23		Minutes only	Place Services	
Chairman's Request – Potential for a Shared Chief Executive with Rushmoor Borough Council	Subject to receipt of consultant's report: Consideration of a business case for a Shared Chief Executive between Hart District Council and Rushmoor Borough Council	Oct 22			Corporate services	
Annual Sites of Alternative Natural Green Space (SANGS) Review	The Annual SANGS Review is carried out by Cabinet. It looks at overall capacity, demand. In terms of the Council administration of SANGS.	Nov 22			Countryside	

	Cabinet also looks at support for neighbouring Councils and long term financing.					
Quarterly Budget Monitoring	Q2 - Quarterly update on budget position	Nov 22		Report	Finance	
Forecast 2022/23 Capital & Revenue Outturn	Q3 - Quarterly update on budget position	Dec 22	Feb 23	Report	Finance	
Review of Financial Regulations and Contract Standing Orders	Prior to consideration by Cabinet and adoption by Council, to review draft updates of Financial Regulations and Contracts Standing Orders.	Sept 22	Dec 22	Report	Corporate Services	
Treasury Management - Mid year review	To review the half-year review on Treasury management 2022/23 prior to consideration by Cabinet.	Dec 22		Report	Corporate Services	
Annual Planning Monitoring	To receive the draft annual report monitoring the implementation of policies in the Hart Local Plan (Strategy and Sites) 2032 adopted April 2020.	Dec 22			Exec Dir Place	
Revenue & Capital Outturn to Sept 2022	To receive the Quarterly (Q2: July - September) update on the projected budget outturn.	Jan 23	Updated above		Finance	
Draft Budget	To make comments on the draft 2023/24 Revenue Budget, Capital programme, and Council Tax Proposal prior to	Jan 23	Nov 22	Report ready for December Cabinet	Finance	

	consideration by Cabinet and recommendation to Council					
Fees & Charges 2023/24	To review the proposed 2023/24 Fees and Charges prior to consideration by Cabinet and recommendation to Council.	Jan 23	Nov 22	Report ready for December Cabinet	Finance	
Treasury Management Strategy and Annual Investment Strategy	To consider the draft Treasury Management Strategy and Annual Investment Strategy 2023/24 which incorporates the Annual Investment Strategy and Prudential and Treasury Indicators prior to consideration by Cabinet .	Jan 23		Report	Finance	
Draft Budget Book	To review the draft Budget Book prior to consideration by Cabinet.	Jan 23		Unnecessary as we have the MTFP on the agenda	Finance	
Quarterly Budget Monitoring	To receive the Quarterly (Q3: October - December) update on the projected budget outturn.	Feb 23	Duplicate of above		Finance	
Annual On-Street Parking Report	To review the annual report	Feb 23			Community Safety	
Review of Affordable Housing Efficiency Measures	To review the effectiveness of the policy agreed by Cabinet in March 2021.	Mar 23			Community Services	

Capital and Revenue Outturn to Dec 2022		Mar 23		Report/Presentation	Finance	
Forecast 2022/23 Capital & revenue Outturn		Mar 23	Not required		Finance	
Off Street Parking	To invite the Portfolio Holder responsible for Car Parks to outline any plans that he may have to review off-street parking across the District.	Mar 23 TBC				
Chairman's Annual review of the work of the Overview and Scrutiny committee	Prior to consideration by Annual Council, the Chairman to report on the work over the past year of overview & Scrutiny Committee	Apr 23				
Return of Highways Agency to Hampshire County Council	To review the implications of the return of the Highways Agency to Hampshire County Council	Apr 23 TBC			Place Services	